


DDL - Board		 DRAGONFLY DEVELOPMENT	
Report Date	24/01/24		
Report Period	01/11/2023 - 24-1-2024		
Live Projects			
Project Name	Woburn & Pendean - Blackwell		
Client & Contract Sum	Bolsover Homes	£	11,582,574.69
Expected SoS & Finish	Mar-23		Spring 2026
Programme	Currently the project is on track to achieve its completion date.		
Cost	Currently the project is on track to achieve its approved contract sum.		
Health & Safety	Currently the project meets its legal compliance.		
Progress in the Period	Initial enabling works have now started on site with Wallace taking on the role of the Principle Contractor to ensure the programme timescales are met. This will include stripping the site and doing a cut and fill exercise. The design team are currently designing the ILS and have appointed the necessary designers and a bi weekly design team meeting is taking place. Any decisions are being taken back to BDC for approval.		
Project Name	Moorfield 1 & 2		
Client & Contract Sum	Bolsover Homes	£	1,476,677.25
Contract Start on Site & Finish	05.06.2023		End of March 2024
Programme	Currently the project is on track to achieve its completion date		
Cost	Currently the project is off track to achieve its approved contract sum. (When including client agreed variations)		
Health & Safety	Currently the project meets its legal compliance		
Progress in the Period	Moorfield 1 is at snagging stage and the properties will be handed over to the Housing team on the 05/03/2024. Moorfield 2 has experienced delays as we awaited the Section 50 approval to carryout the highway works this is planned to now start on the 05/03/2024. Relations in the community are strong and people are welcoming of the development. Site 2 will be handed over at the end of March.		
Project Name	Market Close 1 & 2 and Hereward		
Client & Contract Sum	Bolsover Homes	£	5,024,141.00
Contract Start on Site & Finish	17.10.2023		Early 2024
Programme	Currently the project is on track to achieve its completion date.		
Cost	Currently the project is on track to achieve its approved contract sum. (When including client agreed variations)		
Health & Safety	Currently the project meets its legal compliance.		
Progress in the Period	The top half of the site has now been completed and the properties handed over to Housing for letting. Hereward close properties have been completed and the properties have been handed over to Housing for letting. The bottom half of the site is due to be completed by Mid February.		
Project Name	West Street		
Client & Contract Sum	Bolsover Homes	£	853,976.00
Contract Start on Site & Finish	13.02.2023		20.11.2023
Programme	Currently the project is on track to achieve its completion date. (When including agreed client variations)		
Cost	Currently the project is on track to achieve its approved contract sum		
Health & Safety	Currently the project meets its legal compliance		
Progress in the Period	West Street has now been completed and the properties have been handed over to Housing for letting.		
Project Name	Roseland Crematorium		
Client & Contract Sum	Bolsover District Council	£	7,400,000.00
Contract Start on Site & Finish	18.09.2023		Spring 2025
Programme	Currently the project is off track to achieve its completion date, due to some design delays and poor weather affecting performance on site, the team are looking at ways to pull this back.		
Cost	Currently the project is off track to achieve its approved contract sum, the contract is currently running over, but collectively the project team are working toward identifying cost savings to bring this back on budget.		
Health & Safety	Currently the project meets its legal compliance.		
Progress in the Period	The installation of the foul drain (a key and high risk package of works) is now complete. The steel work for the wake building has been erected. The project is being objectively reviewed by MAC Consulting on behalf of BDC.		
<b>Pipe Line Projects ***this is limited to BDC owned land, there are many other sites not listed as their potential is further that 12 months away from a realistic start on site *** this does also not include other potential enquires</b>			
Project Name	Shirebrook Cluster 2 - Alder Way and Close, Rowan, Brookfield		
Client & Estimated Cost (To date)	Bolsover Homes		TBC
Expected SoS & Finish	Summer 2024		Winter 2025

Progress in the Period	Currently the DDL pre construction team along with the design team WSP are looking at options for these three sites, with a pre planning applications soon to be issued. Clustering the sites offers best value in the spirit of previously delivered schemes. As soon as cost are fully established DDL will be going to executive for approval.	
<b>Project Name &amp; Number</b>	<b>Mill Lane - Bolsover</b>	
Client & Estimated Cost (To date)	Bolsover Homes	TBC
Expected SoS & Finish	Summer 2024	Winter 2025
Progress in the Period	Currently the DDL pre construction team are reviewing this site which has achieved planning in 2021. Currently there is a land ownership issue hindering progress, the team are working to resolve this while ensuring viability. Options include purchasing the neighbouring property. WSP are currently assessing the site and establishing the number of max plots on that site under a BDC home design guide.	
<b>Project Name &amp; Number</b>	<b>Bolsover Cluster</b>	
Client & Estimated Cost (To date)	Bolsover Homes	TBC
Expected SoS & Finish	TBC	TBC
Progress in the Period	Pre-construction have this on the work plan .	
<b>Project Name &amp; Number</b>	<b>Park Lane - Pinxton</b>	
Client & Estimated Cost (To date)	Bolsover Homes	£ 3,100,000.00
Expected SoS & Prelim Allowance (Weeks)	Autumn 2024	Summer 2025
Progress in the Period	This project has executive board approval subject to planning approval to increase the plots from 10 to 11. Further discussion are ongoing with regards to construction methodology.	
<b>Project Name &amp; Number</b>	<b>Briar Close</b>	
Client & Estimated Cost (To date)	Bolsover Homes	TBC
Expected SoS & Prelim Allowance (Weeks)	TBC	TBC
Progress in the Period	This project is deemed a potential, but it awaits development on adjoining Homes England site before it is committed for further design. BDC have requested that DDL carry out the demolition of the existing plots this will take place once the 3 nr residents leave in Spring 2024.	
<b>Project Name &amp; Number</b>	<b>Pinxton Cluster</b>	
Client & Estimated Cost (To date)	Bolsover Homes	TBC
Expected SoS & Prelim Allowance (Weeks)	TBC	TBC
Progress in the Period	Currently the DDL pre construction team are working with the design team WSP to further ascertain feasibility.	